

Auburn Georgia Budget for FY2006/2007

	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Years 2006 - 2007		
	Budget	Budget	Requested	%incr/dec		
Legislative	15,400.00	15,400.00	15,400.00	0.00%		15,400.00
Executive-Mayor	70,334.48	96,215.00	67,823.00	-29.51%		
Elections	575.00	2,650.00	4,450.00	67.92%		72,273.00
Administrative	633,548.00	77,452.00	275,600.00	255.83%	}	275,600.00
Law - Professional	45,000.00	39,600.00	40,000.00	1.01%	}}	
Law Data Proc	65,622.00	10,075.00	86,000.00	753.60%	}}	
Gen Gov't Bldg/Plant	23,996.00	3,741.00	29,300.00	683.21%	}}	
General Engineering	45,000.00	14,400.00	20,000.00	38.89%	}}	
Municipal Court	68,343.00	78,651.00	97,543.00	24.02%	}}	
Police	1,365,351.33	1,597,862.00	1,595,368.00	-0.16%	}}	1,868,211.00
Public Works	378,027.00	134,014.00	150,559.00	12.35%	}}}	
Roads	-	94,637.00	112,500.00	18.88%	}}}	
Storm Drainage	-	1,200.00	750.00	-37.50%	}}}	
Street Lighting	-	54,903.00	57,000.00	3.82%	}}}	
Sewer	-	7,200.00	12,000.00	66.67%	}}}	
Solid Waste	-	300,000.00	324,000.00	8.00%	}}}	656,809.00
Auburn Celebrations	10,000.00	23,937.00	52,300.00	118.49%	}}}}	
Parks	13,100.00	35,659.00	27,200.00	-23.72%	}}}}	79,500.00
Library	38,200.00	34,605.00	83,000.00	139.85%	}}}}	83,000.00
Protective Inspections	37,724.00	32,800.00	35,000.00	6.71%	}}}}}	35,000.00
Planning Zoning	100,535.00	134,661.00	207,660.00	54.21%	}}}}}}}	207,660.00
Code Enforcement	27,595.00	54,401.00	86,525.00	59.05%	}}}}}}}	86,525.00
Capital Projects Water Meters	-	0.00	95,535.00	100%		95,535.00
Capital Projects Infrastructure		223,335.00	223,335.00	0.00%		223,335.00
Water Fund	1,321,130.00	1,177,417.00	1,515,210.00	28.69%		1,515,210.00
Total Budget	4,259,480.81	4,244,815.00	5,214,058.00	22.83%		5,214,058.00

