

**Auburn employee salaries and benefits as a percentage of total budget = 42.9%**

Council & Commissions	Requested	
Regular employees	15,400.00	
FICA	955.00	
Medicare	228.00	
Unemployment Ins.	500.00	
Workers Comp.	540.00	
<b>Total</b>		17,623.00
<b>Executive-Mayor</b>		
Regular employees	25,000.00	
FICA	1,580.00	
Medicare	370.00	
Unemployment Ins.	255.00	
Workers Comp.	911.00	
Group Insurance	4,133.00	
<b>Total</b>		32,249.00
<b>Administration</b>		
Regular employees	115,200.00	
FICA	7,700.00	
Medicare	2,500.00	
Unemployment Ins.	1,300.00	
Workers Comp.	1,000.00	
Group Insurance	23,800.00	
Retirement Contribution	5,500.00	
Other Employee Benefits	9,250.00	
Overtime	5,000.00	
<b>Total</b>		171,250.00
<b>Municipal Court</b>		
Regular employees	40,317.00	
FICA	2,500.00	
Medicare	585.00	
Unemployment Ins.	404.00	
Workers Comp.	351.00	
Group Insurance	7,075.00	
Retirement Contribution	1,311.00	
Other Employee Benefits	-	
<b>Total</b>		52,543.00
<b>Police</b>		
Regular employees	819,935.00	
FICA	54,120.00	
Medicare	12,650.00	
Unemployment Ins.	8,725.00	
Workers Comp.	36,100.00	
Group Insurance	161,870.00	
Retirement Contribution	27,900.00	
Other Employee Benefits	13,515.00	
Tuition Reimbursement	4,500.00	
Overtime	30,000.00	
<b>Total</b>		1,169,315.00
<b>Public Works</b>		
Regular employees	58,674.00	
FICA	2,840.00	
Medicare	665.00	
Unemployment Ins.	460.00	
Workers Comp.	6,753.00	
Group Insurance	6,105.00	
Retirement Contribution	1,490.00	
Other Employee Benefits	-	
Tuition Reimbursement	-	
Overtime	1,000.00	
<b>Total</b>		77,987.00
<b>Library</b>		
Intergovernmental - Library	80,000.00	
<b>Total</b>		80,000.00
<b>Planning Zoning</b>		
Regular employees	80,000.00	
FICA	4,960.00	
Medicare	1,160.00	
Unemployment Ins.	1,265.00	
Workers Comp.	375.00	
Group Insurance	12,800.00	
Retirement Contribution	2,600.00	
Other Employee Benefits	-	
Tuition Reimbursement	-	
Overtime	-	
<b>Total</b>		103,160.00
<b>Code Enforcement</b>		
Regular employees	33,415.00	
FICA	2,105.00	
Medicare	495.00	
Unemployment Ins.	340.00	
Workers Comp.	1,615.00	
Group Insurance	7,570.00	
Retirement Contribution	1,085.00	
Other Employee Benefits	-	
Tuition Reimbursement	-	
Overtime	500.00	
<b>Total</b>		47,125.00
<b>Water Fund</b>		
Regular employees	348,967.00	
FICA	16,600.00	
Medicare	3,880.00	
Unemployment Ins.	2,675.00	
Workers Comp.	39,800.00	
Group Insurance	48,850.00	
Retirement Contribution	8,500.00	
Other Employee Benefits	-	
Tuition Reimbursement	-	
Overtime	15,000.00	
<b>Total</b>		484,272.00
<b>Total - Salaries &amp; Benefits</b>	<b>2,235,524.00</b>	<b>2,235,524.00</b>
Budget Request	5,214,058.00	
Salary & Benefit % of Budget	42.9%	

